

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Public Transportation Department
For Reading: January 12, 2010

CLERK'S OFFICE

APPROVED

Date:

2-2-10

ANCHORAGE, ALASKA

AR NO. 2010-5

1 A RESOLUTION APPROPRIATING A FEDERAL TRANSIT ADMINISTRATION GRANT OF
2 FOUR MILLION TWO HUNDRED NINETY-THREE THOUSAND SIX HUNDRED DOLLARS
3 (\$4,293,600) AND A CONTRIBUTION OF EIGHTY-FIVE THOUSAND EIGHT HUNDRED
4 SEVENTY-TWO DOLLARS (\$85,872) FROM THE 2009 OPERATING BUDGET AREAWIDE
5 GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC
6 TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT,
7 FOR CAPITAL AND MAINTENANCE ASSISTANCE, THREE HUNDRED FIFTY-TWO
8 THOUSAND DOLLARS (\$352,000) OF THE GRANT AND A CONTRIBUTION OF EIGHTY-
9 EIGHT THOUSAND DOLLARS (\$88,000) FROM THE 2009 OPERATING BUDGET,
10 AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE
11 FEDERAL CATEGORICAL GRANTS FUND (241), PUBLIC TRANSPORTATION
12 DEPARTMENT, FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT
13 SERVICES.

14
15 WHEREAS, the Municipality of Anchorage periodically applies for and receives FTA grants
16 for capital, operational and other purposes in connection with operation of its transit system; now,
17 therefore,

18
19 **The Anchorage Assembly resolves:**

20
21 **Section 1.** That the Administration is authorized to accept 2009 FTA Section 5307 grants.

22
23 **Section 2.** That the sum of Four Million Two Hundred Ninety-three Thousand Six Hundred Dollars
24 (\$4,293,600) is hereby accepted and appropriated as a grant from the Federal Transit Administration
25 to the Public Transportation Capital Fund (485), Public Transportation Department, to fund the
26 purchase of Public Transportation capital items and maintenance costs.

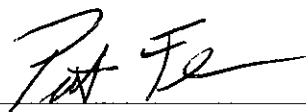
27
28 **Section 3.** That Eighty-five Thousand Eight Hundred Seventy-two Dollars (\$85,872) from the
29 Areawide General Fund (101), Public Transportation Department 2009 Operating Budget, is hereby
30 appropriated as a contribution to the Public Transportation Capital Fund (485), Public Transportation
31 Department, to fund the support of Municipal Central Service Agencies to this grant.

32
33 **Section 4.** That a grant in the amount of Three Hundred Fifty-two Thousand Dollars (\$352,000)
34 from the Federal Transit Administration is appropriated to the Federal Categorical Grants Fund
35 (241), Public Transportation Department, to fund ADA transportation service and a transportation
36 skills assessment center and travel training program for people with disabilities and for senior
37 citizens.

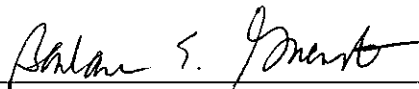
3
4 **Section 5.** That the sum of Eighty-eight Thousand Dollars (\$88,000) is contributed from 2009
5 Operating Budget, Areawide General Fund (101), Public Transportation Department, to the Federal
6 Categorical Grants Fund (241), Public Transportation Department, to match a transportation skills
7 assessment center and travel training program for people with disabilities and for senior citizens and
8 purchase of ADA transportation service
9

10 **Section 6.** That this resolution shall take effect immediately upon passage and approval by the
11 Municipal Assembly of Anchorage.

12
13 PASSED AND APPROVED by the Anchorage Assembly this 2nd day of
14 February, 2010.
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16

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18 
19 Chair

20 ATTEST:

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23 Municipal Clerk

24
25 Department Appropriation:
26 Public Transportation - \$4,819,472



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 27-2010

Meeting Date: January 12, 2010

From: Mayor

Subject: THE ATTACHED ASSEMBLY RESOLUTION APPROPRIATES A FEDERAL TRANSIT ADMINISTRATION GRANT OF FOUR MILLION TWO HUNDRED NINETY-THREE THOUSAND SIX HUNDRED DOLLARS (\$4,293,600) AND EIGHTY-FIVE THOUSAND EIGHT HUNDRED SEVENTY-TWO DOLLARS (\$85,872) FROM THE 2009 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL AND MAINTENANCE ASSISTANCE, THREE HUNDRED FIFTY-TWO THOUSAND DOLLARS (\$352,000) OF THE GRANT AND A CONTRIBUTION OF EIGHTY-EIGHT THOUSAND DOLLARS (\$88,000) FROM THE 2009 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE FEDERAL CATEGORICAL GRANTS FUND (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES.

The ADA assistance portion provides \$352,000 in grant funds requiring a local match of \$88,000. The local match will be contributed from the Public Transportation Department's 2009 approved operating budget. This portion of the grant will fund purchased ADA service and the operation of a Transportation Skills Assessment and Travel Training program to ensure transportation for the elderly and persons with disabilities is provided to them in a reasonable and cost effective manner.

The capital assistance portion provides \$4,293,600 in grant funds and requires a local match of \$1,073,400. In-kind support to fleet maintenance will provide \$650,750 of the required local match. The remaining \$422,650 will be provided from 2009 General Obligations Bonds approved by voters in April 2009. The capital assistance funds preventive and capital maintenance items/vehicle overhauls, replacement of up to 10 paratransit vehicles, fleet improvements, automated operating systems, passenger shelters, IT hardware and software, and fleet support vehicles and equipment. The contribution of \$85,872 is to fund the support of Municipal Central Service Agencies to this grant. It will be funded from the Public Transportation Department's 2009 operating budget.

BUDGET INFORMATION

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<u>Revenue</u>		
485-6261-9331-2009	Federal Grant Revenue -Direct	\$4,293,600
485-6261-9601-2009	Contributions from Other Funds	<u>85,872</u>
	Total	\$4,379,472
241-62389G-9331-2009	Federal Grant Revenue -Direct	\$352,000
241-62389G-9601-2009	Contributions from Other Funds	<u>88,000</u>
	Total	\$440,000
<u>Expenditures</u>		
485-6261-3101-2009	Professional Services	\$55,000
485-6261-5302-2009	Infrastructure - Any Cost	439,162
485-6261-5401-2009	Equipment	296,438
485-6261-5403-2009	Vehicles	700,000
485-6261-5411-2009	Computer HW Purchases >\$1,000	130,000
485-6261-5412-2009	Computer SW Purchases >\$1,000	70,000
485-6261-6625-2009	Vehicle Maintenance	2,603,000
485-6261-6924-2009	St. Cap. Grants Admin. Overhead	<u>85,872</u>
	Total:	\$4,379,472
241-62389G-1101-2009	Wages and Salaries	\$131,478
241-62389G-1401-2009	Benefits	78,888
241-62389G-2101-2009	Office supplies	5,000
241-62389G-2201-2009	Operating supplies	6,000
241-62389G-3101-2009	Professional Services	140,000
241-62389G-3201-2009	Communications	3,800
241-62389G-3501-2009	Public Utility Services	1,400
241-62389G-3701-2009	Rentals	37,000
241-62389G-3802-2009	Advertising	2,800
241-62389G-3803-2009	Printing and Binding	1,300
241-62389G-6022-2009	Clerk	23
241-62389G-6061-2009	OEO	207
241-62389G-6091-2009	OMB	371
241-62389G-6095-2009	Purchasing	2,355
241-62389G-6103-2009	Financial Reporting	8,488
241-62389G-6104-2009	Payroll	430
241-62389G-6105-2009	Accounts Payable	1,018
241-62389G-6109-2009	Cash Management	61
241-62389G-6110-2009	PS Support	2,734
241-62389G-6145-2009	General Liability	2,933
241-62389G-6147-2009	Worker's Compensation	10,644
241-62389G-6181-2009	Employee Services	1,255
241-62389G-6198-2009	Personnel Admin.	<u>1,815</u>
	Total:	\$440,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY RESOLUTION APPROPRIATING A FEDERAL TRANSIT ADMINISTRATION GRANT OF FOUR MILLION TWO HUNDRED NINETY-THREE THOUSAND SIX HUNDRED DOLLARS (\$4,293,600) AND EIGHTY-FIVE THOUSAND EIGHT HUNDRED SEVENTY-TWO DOLLARS (\$85,872) FROM THE 2009 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL AND MAINTENANCE ASSISTANCE, THREE HUNDRED FIFTY-TWO THOUSAND DOLLARS (\$352,000) OF THE GRANT AND A CONTRIBUTION OF EIGHTY-EIGHT THOUSAND DOLLARS (\$88,000) FROM THE 2009 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE FEDERAL CATEGORICAL GRANTS FUND (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES.

Prepared by: Jody M. Karcz, Director of Public Transportation

Fund Certification: Lucinda Mahoney, CFO

485-6261-9331– BP 2009	\$4,293,600
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(Federal Capital Assistance Grant – Subject to Grant Award)

241-62389G-9331– BP 2009	\$352,000
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(Federal Capital Assistance Grant – ADA Operating Assistance
- Subject to Grant Award)

101-6150-3901-615000 BP 2009	\$88,000
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(Contribution - Fund 101 Appropriation from 2009 Operating Budget)

101-6400-3901-640000 BP 2009	\$6,555
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(Contribution - Fund 101 Appropriation from 2009 Operating Budget)

101-6140-3901-614000 BP 2009	\$5,201
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(Contribution - Fund 101 Appropriation from 2009 Operating Budget)

101-6300-3901 BP 2009	\$74,116
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(Contribution – Fund 101 Appropriation from 2009 Operating Budget)

Concur: George J. Vakalis, Municipal Manager ,

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008548**Type:** AR_FundsApprop - Funds Approp Resolution

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Author: alatervojh**Initiating
Dept:** Transit**Date
Prepared:** 12/22/09 11:03 AM**Director
Name:** Jody M. Karcz**Assembly
Meeting
Date:** 1/12/10**Public
Hearing
Date:** 2/2/10

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	12/30/09 3:16 PM	Exit	Joy Maglaqui	Public	008548
MuniManager_SubWorkflow	12/30/09 3:16 PM	Approve	Joy Maglaqui	Public	008548
Finance_SubWorkflow	12/30/09 1:08 PM	Approve	Lucinda Mahoney	Public	008548
OMB_SubWorkflow	12/24/09 8:40 AM	Approve	Marilyn T. Banzhaf	Public	008548
Transit_SubWorkflow	12/22/09 1:07 PM	Approve	Gary Taylor	Public	008548
FundsAppropWorkflow	12/22/09 11:05 AM	Checkin	Jouni Alatervo	Public	008548